

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Sac & Fox - Aberdeen Area

Users

- **1,402** = 1,372 users in 2001 plus 30 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,082** = 32% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,965** = 68% in-house x 121.7% size index X \$3,582
- Combined Benchmark: **\$4,047** = \$1,082 purchase + \$2,965 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,351 = \$4,047 - \$716 + \$770 health add-on + \$251 poverty add-on
- Final Benchmark: **\$4,380** = \$4,351 X 1.0065 rescale %
- Net Benchmark: **\$3,475** = \$4,380 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,628,982** = \$2,930,706 FY 2001 OU allowance
- \$1,805,421 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$294,270 balance area shares + \$129,681 prorated area-wide funds
+ \$55,805 balance HQ shares + \$23,941 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,162** = \$1,628,982 / 1,402 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$4,872,475** = \$3,475 benchmark x 1,402 users
- IHS Funds: **\$1,628,982**
- Equivalence %: **33.4%** = \$1,628,982 IHS \$ / \$4,872,475 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Sac & Fox IHCIF Allocation

- **\$1,294,509** = \$ to raise Sac & Fox from 33.4% to the 60% threshold
- **\$69,000** Allocation = \$1,294,509 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Winnebago - Aberdeen Area

Users

- **4,312** = 3,936 users in 2001 plus 376 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$715** = 22% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,988** = 78% in-house x 106.9% size index X \$3,582
- Combined Benchmark: **\$3,703** = \$715 purchase + \$2,988 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,083 = \$3,703 - \$716 + \$770 health add-on + \$326 poverty add-on
- Final Benchmark: **\$4,110** = \$4,083 X 1.0065 rescale %
- Net Benchmark: **\$3,206** = \$4,110 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$10,555,846** = \$20,791,063 FY 2001 OU allowance
- \$13,596,854 exclusions for wrap-around
+ \$2,293,895 depreciation of facilities (if any)
+ \$412,507 balance area shares + \$398,847 prorated area-wide funds
+ \$182,756 balance HQ shares + \$73,633 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,448** = \$10,555,846 / 4,312 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$13,822,281** = \$3,206 benchmark x 4,312 users
- IHS Funds: **\$10,555,846**
- Equivalence %: **76.4%** = \$10,555,846 IHS \$ / \$13,822,281 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Winnebago IHCIF Allocation

- **\$0** = \$ to raise Winnebago from 76.4% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Omaha - Aberdeen Area

Users

- **3,462** = 3,419 users in 2001 plus 43 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$650** = 20% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$3,148** = 80% in-house x 109.8% size index X \$3,582
- Combined Benchmark: **\$3,798** = \$650 purchase + \$3,148 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,177 = \$3,798 - \$716 + \$770 health add-on + \$326 poverty add-on
- Final Benchmark: **\$4,205** = \$4,177 X 1.0065 rescale %
- Net Benchmark: **\$3,301** = \$4,205 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$6,501,376** = \$7,785,794 FY 2001 OU allowance
- \$1,826,825 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$80,823 balance area shares + \$320,225 prorated area-wide funds
+ \$82,242 balance HQ shares + \$59,118 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,878** = \$6,501,376 / 3,462 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$11,426,542** = \$3,301 benchmark x 3,462 users
- IHS Funds: **\$6,501,376**
- Equivalence %: **56.9%** = \$6,501,376 IHS \$ / \$11,426,542 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Omaha IHCIF Allocation

- **\$354,561** = \$ to raise Omaha from 56.9% to the 60% threshold
- **\$19,000** Allocation = \$354,561 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Santee - Aberdeen Area

Users

- **1,176** = 985 users in 2001 plus 191 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,264** = 38% purchase x 92.8% price index X \$3,582 benchmark
- Size Variation: **\$2,755** = 62% in-house x 124.0% size index X \$3,582
- Combined Benchmark: **\$4,019** = \$1,264 purchase + \$2,755 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,358 = \$4,019 - \$716 + \$770 health add-on + \$286 poverty add-on
- Final Benchmark: **\$4,386** = \$4,358 X 1.0065 rescale %
- Net Benchmark: **\$3,482** = \$4,386 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,683,466** = \$1,835,423 FY 2001 OU allowance
- \$559,932 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$222,508 balance area shares + \$108,776 prorated area-wide funds
+ \$56,609 balance HQ shares + \$20,082 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,432** = \$1,683,466 / 1,176 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$4,094,753** = \$3,482 benchmark x 1,176 users
- IHS Funds: **\$1,683,466**
- Equivalence %: **41.1%** = \$1,683,466 IHS \$ / \$4,094,753 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Santee IHCIF Allocation

- **\$773,390** = \$ to raise Santee from 41.1% to the 60% threshold
- **\$41,000** Allocation = \$773,390 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Northern Ponca - Aberdeen Area

Users

- **1,667** = 1,654 users in 2001 plus 13 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$488** = 15% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$3,637** = 85% in-house x 119.5% size index X \$3,582
- Combined Benchmark: **\$4,125** = \$488 purchase + \$3,637 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,433 = \$4,125 - \$716 + \$770 health add-on + \$255 poverty add-on
- Final Benchmark: **\$4,462** = \$4,433 X 1.0065 rescale %
- Net Benchmark: **\$3,558** = \$4,462 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,929,324** = \$3,415,690 FY 2001 OU allowance
- \$700,514 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$15,542 balance area shares + \$154,193 prorated area-wide funds
+ \$15,948 balance HQ shares + \$28,466 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,757** = \$2,929,324 / 1,667 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,931,137** = \$3,558 benchmark x 1,667 users
- IHS Funds: **\$2,929,324**
- Equivalence %: **49.4%** = \$2,929,324 IHS \$ / \$5,931,137 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Northern Ponca IHCIF Allocation

- **\$629,364** = \$ to raise Northern Ponca from 49.4% to the 60% threshold
- **\$34,000** Allocation = \$629,364 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Turtle Mountain - Aberdeen Area

Users

- **14,303** = 13,369 users in 2001 plus 934 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$690** = 21% purchase x 91.8% price index X \$3,582 benchmark
- Size Variation: **\$2,580** = 79% in-house x 91.2% size index X \$3,582
- Combined Benchmark: **\$3,270** = \$690 purchase + \$2,580 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,692 = \$3,270 - \$716 + \$770 health add-on + \$369 poverty add-on
- Final Benchmark: **\$3,716** = \$3,692 X 1.0065 rescale %
- Net Benchmark: **\$2,812** = \$3,716 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$26,400,187** = \$26,781,732 FY 2001 OU allowance
- \$4,215,059 exclusions for wrap-around
+ \$705,331 depreciation of facilities (if any)
+ \$989,969 balance area shares + \$1,322,985 prorated area-wide funds
+ \$570,987 balance HQ shares + \$244,242 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,846** = \$26,400,187 / 14,303 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$40,223,586** = \$2,812 benchmark x 14,303 users
- IHS Funds: **\$26,400,187**
- Equivalence %: **65.6%** = \$26,400,187 IHS \$ / \$40,223,586 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Turtle Mountain IHCIF Allocation

- **\$0** = \$ to raise Turtle Mountain from 65.6% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Standing Rock - Aberdeen Area

Users

- **9,960** = 8,865 users in 2001 plus 1,095 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,112** = 32% purchase x 97.0% price index X \$3,582 benchmark
- Size Variation: **\$2,337** = 68% in-house x 95.9% size index X \$3,582
- Combined Benchmark: **\$3,448** = \$1,112 purchase + \$2,337 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,907 = \$3,448 - \$716 + \$770 health add-on + \$405 poverty add-on
- Final Benchmark: **\$3,932** = \$3,907 X 1.0065 rescale %
- Net Benchmark: **\$3,028** = \$3,932 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$13,685,140** = \$13,902,574 FY 2001 OU allowance
- \$2,557,134 exclusions for wrap-around
+ \$67,144 depreciation of facilities (if any)
+ \$769,208 balance area shares + \$921,270 prorated area-wide funds
+ \$411,998 balance HQ shares + \$170,079 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,374** = \$13,685,140 / 9,960 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$30,161,938** = \$3,028 benchmark x 9,960 users
- IHS Funds: **\$13,685,140**
- Equivalence %: **45.4%** = \$13,685,140 IHS \$ / \$30,161,938 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Standing Rock IHCIF Allocation

- **\$4,412,054** = \$ to raise Standing Rock from 45.4% to the 60% threshold
- **\$237,000** Allocation = \$4,412,054 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Spirit Lake (Ft. Totten) - Aberdeen Area

Users

- **5,206** = 4,920 users in 2001 plus 286 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,157** = 35% purchase x 92.3% price index X \$3,582 benchmark
- Size Variation: **\$2,432** = 65% in-house x 104.5% size index X \$3,582
- Combined Benchmark: **\$3,590** = \$1,157 purchase + \$2,432 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,001 = \$3,590 - \$716 + \$770 health add-on + \$358 poverty add-on
- Final Benchmark: **\$4,027** = \$4,001 X 1.0065 rescale %
- Net Benchmark: **\$3,123** = \$4,027 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$7,284,083** = \$8,122,736 FY 2001 OU allowance
- \$2,116,650 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$489,458 balance area shares + \$481,539 prorated area-wide funds
+ \$218,101 balance HQ shares + \$88,899 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,399** = \$7,284,083 / 5,206 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$16,256,344** = \$3,123 benchmark x 5,206 users
- IHS Funds: **\$7,284,083**
- Equivalence %: **44.8%** = \$7,284,083 IHS \$ / \$16,256,344 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Spirit Lake (Ft. Totten) IHCIF Allocation

- **\$2,469,740** = \$ to raise Spirit Lake (Ft. Totten) from 44.8% to the 60% threshold
- **\$132,000** Allocation = \$2,469,740 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Three Affiliated (Ft. Berthold) - Aberdeen Area

Users

- **6,025** = 5,738 users in 2001 plus 287 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,217** = 37% purchase x 91.8% price index X \$3,582 benchmark
- Size Variation: **\$2,314** = 63% in-house x 102.5% size index X \$3,582
- Combined Benchmark: **\$3,531** = \$1,217 purchase + \$2,314 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,881 = \$3,531 - \$716 + \$770 health add-on + \$297 poverty add-on
- Final Benchmark: **\$3,906** = \$3,881 X 1.0065 rescale %
- Net Benchmark: **\$3,002** = \$3,906 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$7,980,189** = \$8,675,413 FY 2001 OU allowance
- \$2,158,621 exclusions for wrap-around
+ \$12,382 depreciation of facilities (if any)
+ \$543,517 balance area shares + \$557,295 prorated area-wide funds
+ \$247,319 balance HQ shares + \$102,884 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,325** = \$7,980,189 / 6,025 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$18,086,950** = \$3,002 benchmark x 6,025 users
- IHS Funds: **\$7,980,189**
- Equivalence %: **44.1%** = \$7,980,189 IHS \$ / \$18,086,950 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Three Affiliated (Ft. Berthold) IHCIF Allocation

- **\$2,871,999** = \$ to raise Three Affiliated (Ft. Berthold) from 44.1% to the 60% threshold
- **\$154,000** Allocation = \$2,871,999 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Trenton - Aberdeen Area

Users

- **1,583** = 1,514 users in 2001 plus 69 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$943** = 29% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$3,055** = 71% in-house x 120.1% size index X \$3,582
- Combined Benchmark: **\$3,998** = \$943 purchase + \$3,055 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,324 = \$3,998 - \$716 + \$770 health add-on + \$272 poverty add-on
- Final Benchmark: **\$4,352** = \$4,324 X 1.0065 rescale %
- Net Benchmark: **\$3,448** = \$4,352 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,628,317** = \$3,258,684 FY 2001 OU allowance
- \$1,017,673 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$135,756 balance area shares + \$146,423 prorated area-wide funds
+ \$78,095 balance HQ shares + \$27,032 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,660** = \$2,628,317 / 1,583 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,457,585** = \$3,448 benchmark x 1,583 users
- IHS Funds: **\$2,628,317**
- Equivalence %: **48.2%** = \$2,628,317 IHS \$ / \$5,457,585 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Trenton IHCIF Allocation

- **\$646,240** = \$ to raise Trenton from 48.2% to the 60% threshold
- **\$35,000** Allocation = \$646,240 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Rapid City - Aberdeen Area

Users

- **11,019** = 10,526 users in 2001 plus 493 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,196** = 35% purchase x 95.4% price index X \$3,582 benchmark
- Size Variation: **\$2,203** = 65% in-house x 94.6% size index X \$3,582
- Combined Benchmark: **\$3,399** = \$1,196 purchase + \$2,203 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,731 = \$3,399 - \$716 + \$770 health add-on + \$279 poverty add-on
- Final Benchmark: **\$3,755** = \$3,731 X 1.0065 rescale %
- Net Benchmark: **\$2,851** = \$3,755 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$14,843,514** = \$14,419,565 FY 2001 OU allowance
- \$1,871,252 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$609,317 balance area shares + \$1,019,225 prorated area-wide funds
+ \$478,496 balance HQ shares + \$188,163 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,347** = \$14,843,514 / 11,019 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$31,416,626** = \$2,851 benchmark x 11,019 users
- IHS Funds: **\$14,843,514**
- Equivalence %: **47.2%** = \$14,843,514 IHS \$ / \$31,416,626 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Rapid City IHCIF Allocation

- **\$4,006,493** = \$ to raise Rapid City from 47.2% to the 60% threshold
- **\$215,000** Allocation = \$4,006,493 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Cheyenne River - Aberdeen Area

Users

- **8,131** = 7,939 users in 2001 plus 192 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,106** = 32% purchase x 96.5% price index X \$3,582 benchmark
- Size Variation: **\$2,402** = 68% in-house x 98.6% size index X \$3,582
- Combined Benchmark: **\$3,507** = \$1,106 purchase + \$2,402 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,941 = \$3,507 - \$716 + \$770 health add-on + \$381 poverty add-on
- Final Benchmark: **\$3,967** = \$3,941 X 1.0065 rescale %
- Net Benchmark: **\$3,063** = \$3,967 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$11,312,050** = \$11,941,148 FY 2001 OU allowance
- \$2,540,897 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$657,431 balance area shares + \$752,093 prorated area-wide funds
+ \$363,428 balance HQ shares + \$138,847 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,391** = \$11,312,050 / 8,131 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$24,904,856** = \$3,063 benchmark x 8,131 users
- IHS Funds: **\$11,312,050**
- Equivalence %: **45.4%** = \$11,312,050 IHS \$ / \$24,904,856 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Cheyenne River IHCIF Allocation

- **\$3,630,888** = \$ to raise Cheyenne River from 45.4% to the 60% threshold
- **\$195,000** Allocation = \$3,630,888 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Pine Ridge - Aberdeen Area

Users

- **21,716** = 21,179 users in 2001 plus 537 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$855** = 25% purchase x 95.4% price index X \$3,582 benchmark
- Size Variation: **\$2,351** = 75% in-house x 87.5% size index X \$3,582
- Combined Benchmark: **\$3,205** = \$855 purchase + \$2,351 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,694 = \$3,205 - \$716 + \$770 health add-on + \$435 poverty add-on
- Final Benchmark: **\$3,718** = \$3,694 X 1.0065 rescale %
- Net Benchmark: **\$2,814** = \$3,718 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$36,877,767** = \$38,046,918 FY 2001 OU allowance
- \$7,506,553 exclusions for wrap-around
+ \$1,415,687 depreciation of facilities (if any)
+ \$1,572,680 balance area shares + \$2,008,665 prorated area-wide funds
+ \$969,543 balance HQ shares + \$370,828 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,698** = \$36,877,767 / 21,716 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$61,110,433** = \$2,814 benchmark x 21,716 users
- IHS Funds: **\$36,877,767**
- Equivalence %: **60.3%** = \$36,877,767 IHS \$ / \$61,110,433 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Pine Ridge IHCIF Allocation

- **\$0** = \$ to raise Pine Ridge from 60.3% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Rosebud - Aberdeen Area

Users

- **12,349** = 12,069 users in 2001 plus 280 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$997** = 29% purchase x 95.9% price index X \$3,582 benchmark
- Size Variation: **\$2,368** = 71% in-house x 93.1% size index X \$3,582
- Combined Benchmark: **\$3,364** = \$997 purchase + \$2,368 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,871 = \$3,364 - \$716 + \$770 health add-on + \$453 poverty add-on
- Final Benchmark: **\$3,896** = \$3,871 X 1.0065 rescale %
- Net Benchmark: **\$2,992** = \$3,896 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$21,271,317** = \$21,540,214 FY 2001 OU allowance
- \$4,125,181 exclusions for wrap-around
+ \$783,953 depreciation of facilities (if any)
+ \$1,128,468 balance area shares + \$1,142,246 prorated area-wide funds
+ \$590,743 balance HQ shares + \$210,875 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,723** = \$21,271,317 / 12,349 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$36,947,220** = \$2,992 benchmark x 12,349 users
- IHS Funds: **\$21,271,317**
- Equivalence %: **57.6%** = \$21,271,317 IHS \$ / \$36,947,220 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Rosebud IHCIF Allocation

- **\$897,051** = \$ to raise Rosebud from 57.6% to the 60% threshold
- **\$48,000** Allocation = \$897,051 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Sisseton-Wahpeton - Aberdeen Area

Users

- **6,192** = 5,699 users in 2001 plus 493 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,229** = 35% purchase x 98.0% price index X \$3,582 benchmark
- Size Variation: **\$2,379** = 65% in-house x 102.2% size index X \$3,582
- Combined Benchmark: **\$3,608** = \$1,229 purchase + \$2,379 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,982 = \$3,608 - \$716 + \$770 health add-on + \$320 poverty add-on
- Final Benchmark: **\$4,008** = \$3,982 X 1.0065 rescale %
- Net Benchmark: **\$3,104** = \$4,008 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$8,278,933** = \$8,626,217 FY 2001 OU allowance
- \$1,756,206 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$480,070 balance area shares + \$572,742 prorated area-wide funds
+ \$250,375 balance HQ shares + \$105,736 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,337** = \$8,278,933 / 6,192 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$19,217,323** = \$3,104 benchmark x 6,192 users
- IHS Funds: **\$8,278,933**
- Equivalence %: **43.1%** = \$8,278,933 IHS \$ / \$19,217,323 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Sisseton-Wahpeton IHCIF Allocation

- **\$3,251,480** = \$ to raise Sisseton-Wahpeton from 43.1% to the 60% threshold
- **\$174,000** Allocation = \$3,251,480 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Yankton - Aberdeen Area

Users

- **4,658** = 3,894 users in 2001 plus 764 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,164** = 35% purchase x 92.8% price index X \$3,582 benchmark
- Size Variation: **\$2,466** = 65% in-house x 105.9% size index X \$3,582
- Combined Benchmark: **\$3,630** = \$1,164 purchase + \$2,466 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,015 = \$3,630 - \$716 + \$770 health add-on + \$331 poverty add-on
- Final Benchmark: **\$4,041** = \$4,015 X 1.0065 rescale %
- Net Benchmark: **\$3,137** = \$4,041 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$7,925,784** = \$8,218,238 FY 2001 OU allowance
- \$1,646,479 exclusions for wrap-around
+ \$265,522 depreciation of facilities (if any)
+ \$401,751 balance area shares + \$430,851 prorated area-wide funds
+ \$176,360 balance HQ shares + \$79,541 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,702** = \$7,925,784 / 4,658 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$14,612,012** = \$3,137 benchmark x 4,658 users
- IHS Funds: **\$7,925,784**
- Equivalence %: **54.2%** = \$7,925,784 IHS \$ / \$14,612,012 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Yankton IHCIF Allocation

- **\$841,438** = \$ to raise Yankton from 54.2% to the 60% threshold
- **\$45,000** Allocation = \$841,438 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Flandreau - Aberdeen Area

Users

- **1,783** = 1,614 users in 2001 plus 169 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$878** = 27% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$3,101** = 73% in-house x 118.6% size index X \$3,582
- Combined Benchmark: **\$3,978** = \$878 purchase + \$3,101 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,292 = \$3,978 - \$716 + \$770 health add-on + \$260 poverty add-on
- Final Benchmark: **\$4,320** = \$4,292 X 1.0065 rescale %
- Net Benchmark: **\$3,415** = \$4,320 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,388,824** = \$2,646,239 FY 2001 OU allowance
- \$763,734 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$229,225 balance area shares + \$164,922 prorated area-wide funds
+ \$81,724 balance HQ shares + \$30,447 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,340** = \$2,388,824 / 1,783 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$6,089,754** = \$3,415 benchmark x 1,783 users
- IHS Funds: **\$2,388,824**
- Equivalence %: **39.2%** = \$2,388,824 IHS \$ / \$6,089,754 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Flandreau IHCIF Allocation

- **\$1,265,035** = \$ to raise Flandreau from 39.2% to the 60% threshold
- **\$68,000** Allocation = \$1,265,035 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Crow Creek - Aberdeen Area

Users

- **3,682** = 3,471 users in 2001 plus 211 users residing outside CHS DA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,040** = 32% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,656** = 68% in-house x 109.0% size index X \$3,582
- Combined Benchmark: **\$3,696** = \$1,040 purchase + \$2,656 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,163 = \$3,696 - \$716 + \$770 health add-on + \$413 poverty add-on
- Final Benchmark: **\$4,190** = \$4,163 X 1.0065 rescale %
- Net Benchmark: **\$3,286** = \$4,190 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$6,460,802** = \$7,461,938 FY 2001 OU allowance
- \$2,031,089 exclusions for wrap-around
+ \$59,926 depreciation of facilities (if any)
+ \$402,346 balance area shares + \$340,574 prorated area-wide funds
+ \$164,232 balance HQ shares + \$62,875 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,755** = \$6,460,802 / 3,682 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$12,098,605** = \$3,286 benchmark x 3,682 users
- IHS Funds: **\$6,460,802**
- Equivalence %: **53.4%** = \$6,460,802 IHS \$ / \$12,098,605 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Crow Creek IHCIF Allocation

- **\$798,373** = \$ to raise Crow Creek from 53.4% to the 60% threshold
- **\$43,000** Allocation = \$798,373 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Lower Brule - Aberdeen Area

Users

- **1,967** = 1,926 users in 2001 plus 41 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,319** = 39% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,563** = 61% in-house x 117.3% size index X \$3,582
- Combined Benchmark: **\$3,881** = \$1,319 purchase + \$2,563 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,268 = \$3,881 - \$716 + \$770 health add-on + \$333 poverty add-on
- Final Benchmark: **\$4,296** = \$4,268 X 1.0065 rescale %
- Net Benchmark: **\$3,392** = \$4,296 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$3,622,839** = \$4,046,181 FY 2001 OU allowance
- \$1,084,917 exclusions for wrap-around
+ \$52,959 depreciation of facilities (if any)
+ \$301,191 balance area shares + \$181,942 prorated area-wide funds
+ \$91,894 balance HQ shares + \$33,589 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,842** = \$3,622,839 / 1,967 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$6,671,445** = \$3,392 benchmark x 1,967 users
- IHS Funds: **\$3,622,839**
- Equivalence %: **54.3%** = \$3,622,839 IHS \$ / \$6,671,445 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Lower Brule IHCIF Allocation

- **\$380,035** = \$ to raise Lower Brule from 54.3% to the 60% threshold
- **\$20,000** Allocation = \$380,035 * 5.3624% IHCIF fraction + \$0 OU Minimum